

**Schedule A – Congregation Mission Offerings*
For the Three Months Ending March 31, 2006**

	Communicants 12/31/2005	2006	Projected Receipts	March Offerings	Offerings Received		Annlzd Avg Per Commun
					Three Months Offerings	Percent of Projected Receipts	
Subscribed:							
Arizona-California	18,003	\$ 1,077,089	\$ 229,933	\$ 103,053	270,736	117.7%	\$ 60.15
Dakota-Montana	8,656	531,314	82,407	35,827	91,912	111.5%	42.47
Michigan	35,030	2,261,689	434,945	162,924	436,416	100.3%	49.83
Minnesota	42,869	2,494,955	431,035	164,408	434,149	100.7%	40.51
Nebraska	10,675	642,168	114,008	56,752	129,648	113.7%	48.58
North Atlantic	4,693	517,324	95,403	57,484	117,657	123.3%	100.28
Northern Wisconsin	60,047	2,525,138	473,520	204,871	537,039	113.4%	35.77
Pacific Northwest	5,333	434,746	95,489	34,373	95,663	100.2%	71.75
South Atlantic	8,398	781,091	149,783	55,086	154,189	102.9%	73.44
South Central	5,382	591,905	121,429	58,144	152,901	125.9%	113.64
Southeastern Wisconsin	56,438	3,343,804	622,669	247,614	580,522	93.2%	41.14
Western Wisconsin	58,029	3,315,083	615,567	306,317	702,869	114.2%	48.45
Total Subscribed	313,553	18,516,306	3,466,188	1,486,853	3,703,701	106.9%	47.25
Total Unsubscribed		1,563,096	292,606	150,741	363,612	124.3%	
Grand Total - This Year	<u>313,553</u>	<u>20,079,402</u>	<u>3,758,794</u>	<u>1,637,594</u>	<u>4,067,313</u>	<u>108.2%</u>	<u>51.89</u>
Total - Last Year	<u>314,634</u>	<u>19,427,922</u>	<u>3,669,676</u>	<u>1,521,562</u>	<u>3,631,308</u>	<u>99.0%</u>	<u>46.17</u>
Year to Year Change	-0.3%	3.4%	2.4%	7.6%	12.0%	9.3%	

* This schedule is produced in support of Ministry of Christian Giving and presents calendar year data beginning in January.

Totals for Calendar 2005	
Subscription	19,427,922
Offerings	19,453,091
% of Subscript	100.1%
Avg per Comm.	61.83
Change from Prior Yr	0.14%

Calendar Year(CY) 2006 Congregation Mission Offering Analysis

	Subscription CY 2005	Receipts CY 2005	Subscription CY 2006	Forecast	Change From CY 2005 Receipts	Change for Congregations w/ a Subscription in Both Years
Arizona-California - w/ CY 2006 Sub.	\$ 1,027,956	\$ 1,042,123	\$ 1,077,089	\$ 1,077,089	3.4%	4.8%
Arizona-California - w/out CY 2006 Sub	415,018	299,839		299,839	0.0%	
Total	1,442,974	1,341,962	1,077,089	1,376,928	2.6%	
Dakota-Montana - w/ CY 2006 Sub	455,764	545,230	531,314	531,314	-2.6%	7.3%
Dakota-Montana - w/out CY 2006 Sub	5,750	18,480		18,480	0.0%	
Total	461,514	563,690	531,314	549,774	-2.5%	
Michigan - w/ CY 2006 Sub	2,271,284	2,191,133	2,261,689	2,261,689	3.2%	-0.7%
Michigan - w/out CY 2006 Sub				-	#DIV/0!	
Total	2,271,284	2,191,133	2,261,689	2,261,689	3.2%	
Minnesota - w/ CY 2006 Sub	2,429,069	2,529,663	2,494,955	2,494,955	-1.4%	-2.4%
Minnesota - w/out CY 2006 Sub	141,790	146,810		146,810	0.0%	
Total	2,570,859	2,676,473	2,494,955	2,641,765	-1.3%	
Nebraska - w/ CY 2006 Sub	609,011	619,421	642,168	642,168	3.7%	5.0%
Nebraska - w/out CY 2006 Sub	155,489	173,705		173,705	0.0%	
Total	764,500	793,126	642,168	815,873	2.9%	
North Atlantic - w/ CY 2006 Sub	500,680	544,872	517,324	517,324	-5.1%	2.5%
North Atlantic - w/out CY 2006 Sub	1,100			-	#DIV/0!	
Total	501,780	544,872	517,324	517,324	-5.1%	
Northern Wisconsin - w/ CY 2006 Sub	2,051,014	2,472,315	2,525,138	2,525,138	2.1%	3.9%
Northern Wisconsin - w/out CY 2006 Sub	247,450	303,060		303,060	0.0%	
Total	2,298,464	2,775,375	2,525,138	2,828,198	1.8%	
Pacific Northwest - w/ CY 2006 Sub	397,495	416,684	434,748	434,748	4.3%	8.2%
Pacific Northwest - w/out CY 2006 Sub				-	#DIV/0!	
Total	397,495	416,684	434,748	434,748	4.3%	
South Atlantic - w/ CY 2006 Sub	686,930	755,771	781,091	781,091	3.4%	13.7%
South Atlantic - w/out CY 2006 Sub				-	#DIV/0!	
Total	686,930	755,771	781,091	781,091	3.4%	
South Central - w/ CY 2006 Sub	560,873	567,456	591,905	591,905	4.3%	5.5%
South Central - w/out CY 2006 Sub	48,408	34,683		34,683	0.0%	
Total	609,281	602,119	591,905	626,588	4.1%	
Southeastern Wisconsin - w/ CY 2006 Sub	2,578,146	3,137,629	3,343,804	3,343,804	6.6%	7.4%
Southeastern Wisconsin - w/out CY 2006 Sub	288,674	464,883		464,883	0.0%	
Total	2,866,820	3,602,512	3,343,804	3,808,687	5.7%	
Western Wisconsin - w/ CY 2006 Sub	3,081,552	3,182,989	3,315,083	3,315,083	4.1%	-0.3%
Western Wisconsin - w/out CY 2006 Sub	187,700	121,676		121,676	0.0%	
Total	3,269,252	3,304,665	3,315,083	3,436,759	4.0%	
Total w/ CY 2006 Subscription	\$ 16,649,774	\$ 18,005,286	\$ 18,516,306	\$18,516,306	2.8%	2.8%
Performance Adjustment:						
Total w/out CY 2006 Subscription	1,491,379	1,563,096	-	1,563,096	0.0%	
Grant Total	\$ 18,141,153	\$ 19,568,382	\$ 18,516,306	\$20,079,402	2.6%	